



**OFFICE OF THE POLICE & CRIME  
COMMISSIONER FOR THAMES VALLEY**

**Report for Information  
Level 1 public meeting on 31<sup>st</sup> March 2017**

**Title: OPCC Strategic Delivery Plan 2017/18**

**Executive Summary:**

The PCC's Police and Crime Plan 2017 - 2021 is a combination of policing and non-policing priorities, objectives and planned activities.

The Chief Constable will be held to account for delivering the long-term policing objectives and actions within the plan and year-on-year progress will be measured against the Force's 'Annual Delivery Plan'.

The PCC's Chief Executive, Chief Finance Officer and other members of his Strategic Management Team are responsible for ensuring that all non-policing objectives and actions within the Police and Crime Plan are monitored and delivered on a timely basis, as well as other 'business as usual' tasks and activities within the Office of the PCC (OPCC). Delivery Plan monitoring reports are presented to the PCC on a regular, quarterly, basis throughout each year.

Attached at Appendix 1 is a copy of the OPCC Strategic Delivery Plan for 2017/18. The plan comprises nine separate business areas, each containing a number of different activities and actions.

This Strategic Delivery Plan is a live document which is reviewed and refreshed regularly throughout the year, providing a rolling progress update. The Plan uses a 'Red/Amber/Green' (RAG) traffic light reporting system to highlight progress and status on delivery of commenced actions.

**Recommendation:**

- 1. That the PCC notes progress with the OPCC Strategic Delivery Plan 2016/17**

**Police and Crime Commissioner**

I hereby approve the recommendation above.

**Signature**

**Date**

## **PART 1 – NON-CONFIDENTIAL**

### **1 Introduction and background**

- 1.1 The PCC published his four year Police and Crime Plan 2017–2021 in March 2017.
- 1.2 The PCC holds the Chief Constable to account for Force service delivery against the relevant ‘policing’ targets, outcomes and measures within the Plan.
- 1.3 Within the Office of the PCC (OPCC), the PCC holds his Chief Executive, Chief Finance Officer and other members of his Strategic Management Team to account for delivery of the non-policing activities, targets and measures within the Plan, including those delivered by external partners and commissioned service providers, such as community safety partnerships and victims services providers, particularly when they receive funding from the PCC to do so.
- 1.4 Attached at Appendix 1 is a copy of the OPCC Strategic Delivery Plan for 2017/18. The Plan comprises nine separate business areas, namely:
  1. Communications, PR and Engagement
  2. Partnerships
  3. Commissioning and contracts
  4. Policy development
  5. Performance
  6. Use of OPCC resources
  7. OPCC financial management
  8. Internal audit
  9. Corporate governance
- 1.5 This Strategic Delivery Plan is a live document which is reviewed and refreshed regularly throughout the year to provide a rolling progress update. The Plan uses the following ‘Red/Amber/Green’ (RAG) traffic light system to highlight progress and status on delivery of commenced actions:

Green:	Action on track or Action successfully completed
Amber:	Action not on track or at risk or Outcome less than satisfactory
Red:	Action significantly delayed or at severe risk of failure or Outcome unsuccessful
NB White:	Action not yet due to commence

## 2 Issues for consideration

- 2.1 This is a new document which will be used throughout the financial to inform the PCC whether sufficient progress is being made on all tasks.

## 3 Financial comments

- 3.1 There are no specific financial implications arising from this report.

## 4 Legal comments

- 4.1 The Police Reform and Social Responsibility Act 2011 requires the PCC to produce and publish a Police and Crime Plan. The Act also requires the PCC to produce an annual report on progress in delivering the Police and Crime Plan.
- 4.2 There is no statutory requirement to produce and monitor delivery of the Plan during the course of each year but this is considered to be best practice since it will facilitate effective management control and delivery of the PCC's objectives, and will help to demonstrate transparency, accountability and effective governance within the office of the PCC.

## 5 Equality comments

- 5.1 There are none arising specifically from this report

## 6 Background papers

Police and Crime Plan 2017-2021

### Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the website within 1 working day of approval. Any facts and advice that should not be automatically available on request should not be included in Part 1 but instead on a separate Part 2 form. Deferment of publication is only applicable where release before that date would compromise the implementation of the decision being approved.

**Is the publication of this form to be deferred? No**

**Is there a Part 2 form? No**

Name & Role	Officer
<b>Head of Unit</b> The Strategic Delivery Plan explains how the OPCC will monitor and implement the activities, targets and outcomes in the Police and Crime Plan will be delivered and implemented during 2017/18	Chief Executive
<b>Legal Advice</b> There is no statutory requirement to produce a strategic delivery plan to oversee delivery of the Police and Crime Plan.	Monitoring Officer
<b>Financial Advice</b> There are no specific financial implications arising from this report. Any additional expenditure required to deliver the non-policing activities from the Police and Crime Plan can be contained within existing PCC directly controlled budgets	PCC Chief Finance Officer
<b>Equalities and Diversity</b> No specific issues arising from this report	Chief Executive

## **PCC STATUTORY CHIEF OFFICERS' APPROVAL**

We have been consulted about the report and confirm that appropriate financial and legal advice have been taken into account.

We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Chief Executive

Date 24<sup>th</sup> March 2017

Chief Finance Officer

Date 24<sup>th</sup> March 2017